|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **MONTHYL EXPENDITURE** | | | | | | | |
|  | JAN | FEB | MARCH | APRIL | MAY | JUNE | TOTAL |
| Taxes | 50000 | 50000 | - | - | 50000 | 50000 | 100000 |
| Rent | 80000 | 25000 | 80000 | 90000 | 80000 | 80000 | 435000 |
| Electricity | 20000 | 80000 | 15000 | 10000 | 10000 | 500 | 135500 |
| Water | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 150000 |
| Personal expenses | 60000 | 75000 | 85000 | 90000 | 50000 | 40000 | 400000 |
| Total | 235000 | 255000 | 205000 | 215000 | 215000 | 195500 | 1320500 |